

PENINSULA TOWNSHIP

13235 Center Road, Traverse City MI 49686

Phone: 231.223.7322 Fax: 231.223.7117

www.peninsulatownship.com

PENINSULA TOWNSHIP PARKS COMMITTEE

Regular Committee Meeting June 26, 2024

AGENDA

7:00 p.m.

1. **Call to Order**
2. **Pledge**
3. **Roll Call**
4. **Approve Agenda**
5. **Brief Citizens Comments (for agenda items only)**
6. **Conflict of Interest**
7. **Consent Agenda:** any member of the committee, staff, or the public may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for full discussion.
 - A. Minutes from May 22, 2024 Meeting
 - B. Correspondence from Mary Lou Piehl "Tennis Court at Bowers Harbor" June 1, 2024
 - C. Correspondence from Michele Zebell "Tennis Court at Bowers Harbor" June 4, 2024
 - D. Correspondence from Dave Murphy "Re: Tennis Court at Bowers Harbor" June 4, 2024
 - E. Correspondence from Becky Chown "Regarding Tennis and Pickleball Lines" June 4, 2024
 - F. Correspondence from Susan Piehl "Trailer at Bowers Harbor Park" June 12, 2024
 - G. Correspondence from Suan Piehl "Trailer at Bowers Harbor Park Update" June 12, 2024
 - H. Correspondence from Michele Zebell "Public Service Message State of Mi: Building Forts" June 12, 2024
 - I. Correspondence from Brent Wheat "Grand Traverse County Beach Monitoring Report" June 13, 2024
 - J. Parks Committee Report May 2024
 - K. Correspondence from Kylee Haase "Events at BHP" June 17, 2024
8. **Business**
 - A. Kelly Park Boat Launch Update- Skurski/Chown
 - B. Bowers Harbor Expansion- Zebell
 - C. Budget Update Fiscal Year 2024-2025 Skurski
9. **Citizen Comments**
10. **Committee Comments**
11. **Adjournment**

Peninsula Township has several portable hearing devices available for audience members. If you would like to use one, please ask the recording secretary.

CONSENT AGENDA

PENINSULA TOWNSHIP

13235 Center Road
Traverse City, MI 49686
www.peninsulatownship.com

Parks Committee May 22, 2024 7:00 p.m. Regular Meeting MINUTES

1. **Call to Order** by Skurski at 7:00 p.m.
2. **Pledge**
3. **Roll Call** Dahl, Zebell, Skurski, Milliken, Murphy, Cram-Director of Planning and Zoning.
Excused: Chown. Skurski announced Ronessa Butler resigned from the committee.
4. **Approve Agenda Milliken moved to approve the agenda with a second by Dahl.**

Approved by consensus
5. **Brief Citizens Comments (for agenda items only)** None
6. **Conflict of Interest** None
7. **Consent Agenda:** any member of the committee, staff, or the public may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for full discussion.
 - A. Minutes from April 24, 2024 Meeting
 - B. Approval of Agenda and Consent Agenda from April 24, 2024
 - C. Correspondence from Sarah U'Ren "2024 Summer Beach Monitoring Haserot Beach"-April 29, 2024
 - D. Correspondence from Carrie Bui "Painting of Tennis Court Lines"-May 1, 2024
 - E. Correspondence from Rudy Rudolph "Haserot Beach Attendance"-May 6, 2024
 - F. Correspondence from Susan Piehl "No Camping Signs"-May 13, 2024
 - G. Correspondence from Suan Piehl "Re: No Camping Signs" May 13, 2024
 - H. Correspondence from Susan Piehl "Pickleball Rules" May 13, 2024
 - I. Correspondence from Susan Piehl "Trail Cameras at the Parks" May 15, 2024
 - J. Correspondence from Dave Murphy "Re: Trail Cameras at the Parks" May 15, 2024
 - K. Correspondence from DNR Law Enforcement "Private Cameras on Public Land" May 15, 2024
 - L. Correspondence from Susan Piehl "Private Trail Cameras on Public Land" May 16, 2024

Murphy moved to approve the consent agenda with a second by Milliken.

Approved by consensus

8. **Business**

A. Pavilion Rentals and Refund for Pat Weber-Skurski

Weber made an application to use the pavilion, but when she learned no food trucks would be allowed, she quickly cancelled her request, and wanted a refund. Milliken could not find the specific language in the parks ordinance banning food trucks. There was only a reference to no commercial activity in the parks.

Cram: the Peninsula Township Zoning Ordinance is a permissive zoning ordinance.

Uses allowed are specifically listed, so if an activity is not listed, it is not allowed. Food

trucks are not listed, and currently not allowed. **Milliken moved to give Weber a refund with a second by Dahl.** Approved by consensus

B. Signage, Review of Study Session April 24, 2024: Next Steps-Murphy/Zebell

Murphy has a meeting with Steve Lagerquist of the Grand Traverse Regional Land Conservancy on May 23, 2024 to go over a few issues with signage. The committee is close to finalizing the signage after the study session on April 24, 2024 (See worksheet in Packet Addition pg. 20-21). There will be maps and collaboration with the historical society. Power Island needed to be included. Trail markers at the state park make no sense and need to be corrected for clarity.

C. Ordinance Language Food Trucks and Geese Away System-Cram

Cram covered the food truck issue in Business Item A. The Geese Away lighting shines up and does not technically meet the zoning ordinance 7.14, which requires lights to be shielded. However, geese feces have caused E.Coli in the water at Haserot Beach. This can affect the health, safety, and welfare of the public. The beach was closed several times last year due to high E. coli readings from the health department. As these lights are being installed on a temporary basis, they can be allowed. The committee voted to approve the expenditure, which was from last year's budget at the April 24, 2024 meeting.

D. Pickleball Meeting and Park Report-Butler/Skurski- this issue is going before the town board.

E. Pickleball Rules-Butler/Skurski- this issue is going before the town board

F. Bowers Harbor Park Tree Watering, Additional Volunteers, Hose Purchase-Zebell

Individuals who volunteered to water the trees are participating again. However, the beginning of the summer needs more volunteers. Milliken will give Zebell the list of volunteers she has collected for potential participants. A new hose needs to be purchased.

Murphy moved to spend \$75 to purchase a new hose with a second by Dahl.

Roll call vote: Yes-Dahl, Skurski, Zebell, Milliken, Murphy Passed Unan

G. Brief Update on Goats and Youthworks-Zebell

Zebell: the dates are fluid and have changed several times. It looks like the Youthworks group might come in June and the goats in the fall. I will get something into the newsletter about this project.

9. **Citizen Comments** None

10. **Committee Comments**

Milliken requested members get her a list of opportunities available in each member's park, and she will post the listing on Next Door. Cram shared a zoning administrator has been hired and her name is Tori Westmoreland. She begins July 1, 2024. With the departure of Butler, the town board will be tasked with appointing a new committee member. The committee wants the person to take over Bowers Harbor Park and to understand the scope of the work involved.

Murphy: people are entering Pelizzari Natural Area from the lake side. Steve Lagerquist from the Grand Traverse Regional Land Conservancy believes this issue can be handled primarily with signage. I will be reviewing the park usage patterns with him tomorrow. There is probably about 1,000 feet of minimally used shoreline in that area with owls, eagles, muskrats, and the occasional beaver.

11. **Adjournment** **Murphy moved to adjourn with a second by Milliken.**

Approved by consensus

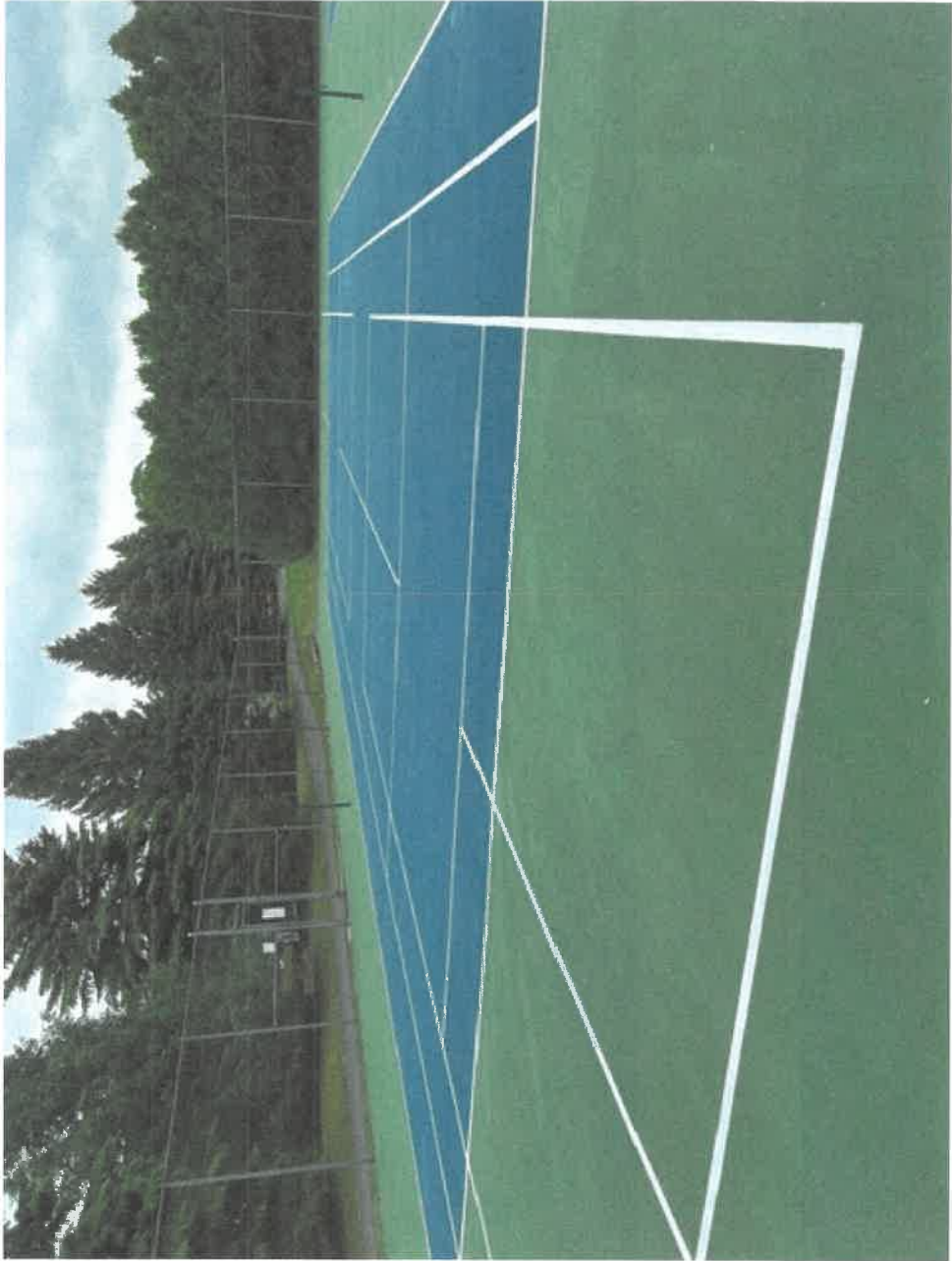
Adjourned 8:15 p.m.

From: Mary Lou Piehl <mlpiehl@gmail.com <mailto:mlpiehl@gmail.com> >
Sent: Saturday, June 1, 2024 1:51 PM
To: Susan Piehl <officemanager@peninsulatownship.com <mailto:officemanager@peninsulatownship.com> >
Subject: Tennis court at Bowers Harbor

Susan, I just went to Bowers Harbor to see if I could finally play tennis again. I discovered 1 tennis court, striped and with a net.

Per the photo above the 2nd tennis court had been restriped with so many pickleball lines that it's unplayable for tennis players. Plus the tennis net has been removed. I discovered the tennis net thrown into the cedar hedge along with the bench which tennis players used. This is a public park for all. Tennis players have lost half of their courts. Between the failure to stripe the tennis courts last Fall when they did stripe the pickleball courts, and now the stealing of the 2nd tennis court I am furious. Please forward this email to the township personnel overseeing this park.

Thank you!
Mary Lou



Elections

From: Michele Zebell <mzebell.parks@gmail.com>
Sent: Tuesday, June 4, 2024 12:48 PM
To: Susan Piehl; Becky Chown; Dave Murphy; Jennifer Cram; Elections; Lola Jackson; Mary Beth Milliken; Michele Zebell; Mike Skurski; Pete Dahl
Subject: Fwd: Tennis court at Bowers Harbor
Attachments: image001.jpg

Hello Everyone.

I am forwarding my response to Mary Lou Piehl's email--Susan shared Mary Lou's email with us yesterday.

If you feel that I've made a mistake or misrepresented the committee, please let me know.

Michele

----- Forwarded message -----

From: Michele Zebell <mzebell.parks@gmail.com <mailto:mzebell.parks@gmail.com> >
Date: Tue, Jun 4, 2024 at 12:37 PM
Subject: Re: Tennis court at Bowers Harbor
To: Susan Piehl <officemanager@peninsulatownship.com <mailto:officemanager@peninsulatownship.com> >, mlpiehl@gmail.com <mailto:mlpiehl@gmail.com> <mlpiehl@gmail.com <mailto:mlpiehl@gmail.com> >

Hi Susan,
Thanks for forwarding the email. I will follow up with Becky.

Perhaps this will help to explain how things evolved.

We couldn't paint due to:

- a painting contractor who didn't follow through and the need to find another available paint crew/company
- to reduce cost, the basketball court and tennis/pickleball court needed to be painted simultaneously
- unexpectedly, the basketball court had to be resurfaced a bit more due to a large low spot that was creating a large pond, it could not be painted until that issue was corrected
- it rained a lot! slowing both the second resurfacing and the painting
- for painting to take place, both daytime and nighttime temperatures had to be consistently above 50 degrees both last fall and this spring
- the decision to paint one of the tennis courts as a duo tennis/pickleball court was a tough one and made after considering many factors.

I am sorry for the frustration. It was a difficult decision for the parks committee to continue to make one of the courts duo-purpose. As for the net, I can't explain its removal. Perhaps the painters took it down and could not reattach it due to wet paint? I will communicate with Bob and ask him to please reinstall the net.

A couple things to consider as well:

-Brian Peace from Elmer's put in many hours managing the construction and resurfacing work, and gave the township a notable discount because we piggy-backed on the pickleball court construction. There have been delays, but we understood that Brian was being stretched and we were grateful for Elmers' willingness to make resurfacing the courts and constructing the basketball court economically feasible.

The parks committee worked hard to bring as many positive improvements to BHP as possible via frugality. Truly, hundreds of hours of volunteer work went into replacing the playground and resulted in thousands of dollars in savings. Replacing the playground by Pavilion #1 was our priority, the court improvements and new basketball court were unexpected bonuses due to the opportunities described above. I'd like to think our effort and commitment (including the shovelling of 260 cubic yards of wood chips) encouraged the township board to support the additional expenditures for the tennis and basketball courts.

Our intention is to do the most with the least for the greatest number of residents, no group favored above another except in this case, the children. As we continue to evaluate our decisions, communication from residents is vital.

I will include your forwarded email and the topic in our packet and agenda for the June meeting.

Thank you.

Michele

On Mon, Jun 3, 2024, 11:11 AM Susan Piehl <officemanager@peninsulatownship.com
<mailto:officemanager@peninsulatownship.com> > wrote:

Good afternoon Mary Lou,

Thank you for your comments. I am forwarding this to the Parks Committee, per your request, in this email reply. Please let me know if I can be of any additional assistance.

Regards,

Susan Piehl
Peninsula Township Office Manager
13235 Center Road
Traverse City MI 49686
phone - 231-223-7322 ext. 1
fax - 231-223-7117
officemanager@peninsulatownship.com <mailto:officemanager@peninsulatownship.com>

Office Hours: Mondays 7:30 am to 6:30 pm, Tuesdays – Thursdays 7:30 am to 5 pm and closed Friday – Sunday and Holidays.

June 4, 2024

Thank you for handling this, Michele, especially since you're out of area for several weeks.

I'm copying Armen on this thread in case he might like to share it with the consultant evaluating structure and needs with the township.

After pouring massive time into BHP for years, Michele handed the responsibility for the old section of the park off to another parks member who soon resigned, in part due to overwhelm with the responsibilities for that park. Michele is now taking on the considerable task of working on BHP expansion, which has had a management plan for years with little ability to move projects forward. I have no doubt that Michele will manage that phase as well as she did the original BHP.

I hope this exchange highlights two matters: First, the replacement person on our parks committee should be someone willing to take on the responsibilities of the original BHP. Second, the consultant will benefit from seeing how volunteers are largely managing 800+ acres of heavily used parks, and when one committee member resigns or is away, there are obvious gaps in basic needs.

Thanks again, Michele. And thanks for sharing this with the consultant, Armen.

Dave

Email Regarding Tennis and Pickleball Lines

Inbox

Becky Chown

Jun 4, 2024,
11:40 AM

to willskathleen@gmail.com, Susan, Mike, me

Good morning, Kathleen!

Susan said you phoned about the confusing striping on the new tennis courts. If I'm understanding things correctly, the two tennis courts have both been striped. One is striped only for tennis and the other is dual striped for both tennis and pickleball. That was the plan the parks committee approved last year.

Insofar as you know, is the striping itself correct with the exception that the pickleball striping is supposed to be a different color? If so, what color should that striping be? I have reached out to Brian Peace, and he will gladly see that the adjustment is made.

Thanks very much for your help.

Becky

Kathleen Wills <willskathleen@gmail.com>

Jun 4, 2024,
2:03 PM

to Becky, Susan, Mike, me

Hi Becky!

Thank you so much for your email!

As far as we know, everything is fine about the lines themselves, though it would be important for those who executed them to confirm accuracy of their placement and measurements.

The only aspect we are aware of in need of modification is the color of the Pickleball lines. Those for the tennis court should remain white as they currently are. The lines for the Pickleball court should be either orange, yellow, or light blue.

It would be helpful to know if these three colors are available. If so, and the painters can provide me with a sample of each, we will take them to the court and confirm which is best in terms of visibility and contrast against the blue background.

Thank you for your assistance with this!

Best,

Kathleen

Kathleen Wills Design

On Jun 4, 2024, at 11:40 AM, Becky Chown <clerk@peninsulatownship.com> wrote:

Becky Chown

Jun 4, 2024,
3:29 PM

to Kathleen, Susan, Mike, me

Mike Query looked at them and said they are perfect, so I think we're in good shape in that regard. I'll ask Brian about the three colors and if a sample might be available. Oh gosh, I wonder which would be best if no sample is available! Have you looked at other double-striped courts, by any chance?

Becky

K

Jun 4, 2024,
4:19 PM

athleen Wills <willskathleen@gmail.com>

to Becky, Susan, Mike, me

Hi Becky,

Excellent news that Mike Query deems the lines of the court to be perfect!

Several of us who play regularly at the BH courts have been discussing color as some have experience with courts elsewhere. There is actually not a standard and there are some differing opinions on high contrast vs low contrast colors which is why samples would help make the decision. Also, we wondered if, of the three contenders, all three were available to the designated painting crew.

Once we know that, if they can provide samples for approval, that would be best. If not, RAL color numbers would be 2nd best.

Thank you,

Kathleen

On Jun 4, 2024, at 3:29 PM, Becky Chown <clerk@peninsulatownship.com> wrote:

Becky Chown

Jun 4, 2024,
4:21 PM

to Kathleen, Susan, Mike, me

I'm on it! Thanks very much, Kathleen.

Michele Zebell <mzebell.parks@gmail.com>

Jun 4, 2024,
4:43 PM

to Becky

Thanks for connecting with Mike Query and now Kathy.

This is just an image I found online. I have no preference, just thought this might help with visualizing.

Take care,

Michele

Becky Chown

Jun 4, 2024,
4:50 PM

to me

I like it! Thank you, Michele!

Becky Chown

Jun 4, 2024,
4:50 PM

to Kathleen, Susan, Mike, me

Here's a sample with yellow striping Michele Zebell sent me a little while ago. It looks nice!

Becky



Elections

From: Susan Piehl
Sent: Wednesday, June 12, 2024 12:55 PM
To: Tony Martinez
Cc: Isaiah Wunsch; Marge Achorn; Virnell France; Becky Chown; Dave Murphy; Jennifer Cram; Elections; Lola Jackson; Mary Beth Milliken; Michele Zebell; Mike Skurski; Pete Dahl
Subject: Trailer at Bowers Harbor Park

Afternoon Tony,

Will you please check out a trailer that has been reported parked at the entrance of Bowers Harbor park in the shaded parking spots for the at least the last two days? The Michigan license plate number is E595028. Susan Curtis, 231-649-8333, reported this if you have any further questions. I have checked with Parks Committee member Michele Zebell and our buildings and ground person, Bob Wilkinson, and neither know of anything going on at the parks that would have a trailer parked there.

Thank you,

Susan Piehl
Peninsula Township Office Manager
13235 Center Road
Traverse City MI 49686
phone - 231-223-7322 ext. 1
fax - 231-223-7117
officemanager@peninsulatownship.com <mailto:officemanager@peninsulatownship.com>

Office Hours: Mondays 7:30 am to 6:30 pm, Tuesdays – Thursdays 7:30 am to 5 pm and closed Friday – Sunday and Holidays.

Elections

From: Susan Piehl
Sent: Wednesday, June 12, 2024 1:33 PM
To: Isaiah Wunsch; Marge Achorn; Becky Chown; Dave Murphy; Jennifer Cram; Elections; Lola Jackson; Mary Beth Milliken; Michele Zebell; Mike Skurski; Pete Dahl
Cc: Tony Martinez
Subject: Trailer at Bowers Harbor Park Update

Good afternoon,

By the time Tony got to the park the trailer was gone.

Susan Piehl
Peninsula Township Office Manager
13235 Center Road
Traverse City MI 49686
phone - 231-223-7322 ext. 1
fax - 231-223-7117
officemanager@peninsulatownship.com <mailto:officemanager@peninsulatownship.com>

Office Hours: Mondays 7:30 am to 6:30 pm, Tuesdays – Thursdays 7:30 am to 5 pm and closed Friday – Sunday and Holidays.

From: Susan Piehl
Sent: Wednesday, June 12, 2024 12:55 PM
To: Tony Martinez <fmartinez@gtsheriff.org>
Cc: Isaiah Wunsch <supervisor@peninsulatownship.com>; Marge Achorn <treasurer@peninsulatownship.com>; Virnell France <vfrance@gtsheriff.org>; 'Becky' <clerk@peninsulatownship.com>; 'Dave Murphy' <davemurphy6943@gmail.com>; 'Jenn' <planner@peninsulatownship.com>; 'Lola' <elections@peninsulatownship.com>; 'Lola Jackson' <lolaink@earthlink.net>; 'Mary Beth Milliken' <mbmillikenonpeninsula@gmail.com>; 'Michele Zebell' <mzebell.parks@gmail.com>; 'Mike Skurski' <Parksmike49686@gmail.com>; 'Pete Dahl' <peterleedahl@gmail.com>
Subject: Trailer at Bowers Harbor Park

Afternoon Tony,

Elections

From: Michele Zebell <mzebell.parks@gmail.com>
Sent: Wednesday, June 12, 2024 12:20 PM
To: Becky Chown; Dave Murphy; Mary Beth Milliken; Mike Skurski; Pete Dahl; Jennifer Cram; Elections
Subject: Fwd: Public Service Message State of MI: Building Forts

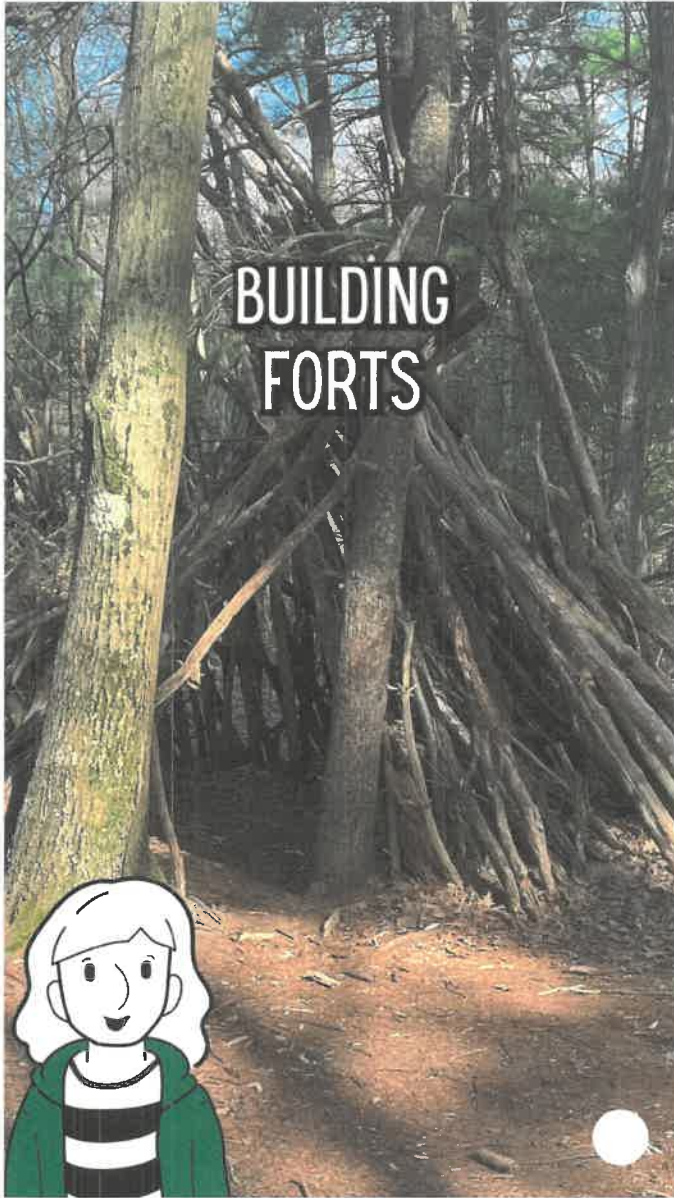
Thought you might be interested in this in light of the fort making at PNA.

Michele

----- Forwarded message -----

From: Michele Zebell <mmzebell@gmail.com <mailto:mmzebell@gmail.com> >
Date: Tue, Jun 11, 2024, 5:02 PM
Subject: Public Service Message State of MI: Building Forts
To: <mzebell.parks@gmail.com <mailto:mzebell.parks@gmail.com> >

<https://www.instagram.com/reel/C8Dm16JsOn-/?igsh=NDhwcDQ5bWgOZGp3>



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Original audio



mistateparks No forts, please.

1w



ahhhh13468994 No

1d Reply



noire_knowsbish There's always somebody disagreeing with something like this, this is no different than the stone stacking at Yellowstone, bet if they started putting up trail cameras and charging fines it wouldn't be any issues

2d Reply



jmv.vmj Yes

2d Reply



4,080 likes

7 days ago

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Log in to see photos and videos from friends and discover other accounts you'll love.

From: Brent Wheat <bwheat@gtcountymi.gov>

Sent: Thursday, June 13, 2024 11:37 AM

To: Beach Posting Group <beachpostinggroup@gtcountymi.gov>

Subject: Grand Traverse County Beach Monitoring Report - June 13, 2024 - All Beaches Level 1

Good morning,

I am happy to report that all Grand Traverse County beaches, sampled on Wednesday, June 12th, had satisfactory water quality for E. coli levels. The beaches sampled are Level 1 - for full body contact. Due to interruptions with Grand Traverse County networks beaches and results are listed below.

Sayler Park: 0 Colonies/100 mL

Acme Bayside Park: 12 Colonies/100 mL

Traverse City State Park: 31 Colonies/100 mL

East Bay Park: 167 Colonies/100 mL

Bryant Park: 5 Colonies/100 mL

Senior Center Park: 5 Colonies/100 mL

Sunset Park: 8 Colonies/100 mL

Clinch Park: 38 Colonies/100 mL

Volleyball Courts Beach: 40 Colonies/100 mL

West End Beach 7 Colonies/100 mL

Haserot Beach 118 Colonies/100 mL

Enjoy the rest of your week and the weekend.

Brent Wheat

Environmental Health Director

Grand Traverse County Health Department

Phone: 231.995.6015



Parks Committee Report

May 2024

Park Ordinances and Pavilion Reservation Procedures

The committee discussed a policy adjustment in our parks pavilion reservation process. It was suggested that deposits be refundable up until the reservation has come before the parks committee and been approved. Jenn Cram will explore this idea with the township staff involved in park pavilion reservations. The committee supported a refund for the Weber reservation as the application was withdrawn prior to parks committee approval.

Pickleball Parking

Mike Skurski requested that Chief Gilsdorf evaluate the circle drive at Bowers Harbor Park for adequate emergency vehicle access. It was determined that vehicles parked in the circle drive would obstruct and inhibit the department's emergency vehicles and ability to respond, placing park users at greater risk. For these reasons, parking will be prohibited. Sign placement, size, and design work are currently underway.

Geese Deterrent at Haserot

With guidance from Jenn Cram and Dave Sanger, the parks committee approved the purchase and installation of "Away with Geese," the solar lighting system that deters geese. It was determined that as a matter of public safety, mitigation of the sanitation issues outweighed the dark sky ordinance concerns.

Park Signage

The committee continues to make progress on signage. Having determined which of the common content tiles will be needed, the committee is now working on trail markers and historic/point of interest signage specific to each park. The committee will immediately follow its June meeting with a work session focused on developing the history component. Tom Dalluge has graciously offered to assist the committee; we are truly grateful to the Old Mission Historical Society and Mr. Dalluge for sharing their vast knowledge and guiding the parks committee's efforts.

Bowers Harbor Park and Archie Park Tree Watering

The committee thanks member Mary Beth Milliken who will once again be watering the dogwoods that were planted at Archie Park last spring as part of the DTE tree grant. Additionally, volunteers will once again be driving the path at Bowers Harbor Park as they utilize a 35-gallon water tank to water the park's DTE tree additions—maples, oaks, sycamores, and tulip poplars. The addition of trees is invaluable as is the help of our volunteers. Thank you for nurturing these beautiful additions.

Grand Traverse Band 2% Allocation Grant: YouthWork & Goats at the BHP Expansion

The committee is working with Bill Watson of YouthWork to arrange the group's work mitigating Autumn Olive, wild grape, spotted knapweed, and poison ivy at the park. In general, the plan is two weeks spent cutting, treating, and chipping as well as a week with the goats on site. Information will be shared with the board as well as the community as specific dates are determined.

Events at BHP

Inbox

Kylee Haase <kyleehaase23@gmail.com>

Mon, Jun 17, 11:16 AM
(3 days ago)

to me

Morning Michele!

I wanted to reach out as I am a certified personal trainer looking to coach some free outdoor workouts on the peninsula and was wondering if that would be a possibility at Bowers Harbor Park!

If there is anything needed from me to do so please let me know. Just was hoping to start the conversation!

Best,
Kylee Haase

Michele Zebell <mzebell.parks@gmail.com>

Wed, Jun 19, 8:48 AM
(1 day ago)

to Becky, Mike, Randy, Kylee, bcc: me

Hi Kylee.

My apologies for the delay. I just returned from visiting my children in Seattle.

I have forwarded your email to our committee chair as well as our planner and clerk. In my time on the committee, this is a type of request we've not previously received, there's no past experience to guide my response. We/I will get back with you as to next steps for your request to be considered by the committee.

Thank you for your patience. Take care.

Michele

BUSINESS

**Parks Committee
2024-2025 BUDGET**

GL NUMBER	DESCRIPTION	2022-23		2022-23		2023-24		2024-25	
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY	BUDGET	ORIGINAL BUDGET	ACTIVITY THRU 12/31/23	DRAFT BUDGET	BUDGET
Fund 208 - Parks Fund									
ESTIMATED REVENUES									
Dept 000									
208-000-607.EVT	Parks Lg. Event Fee	5,000	5,000	9,189	9,000	8,350	9,000		9,000
208-000-664.000	Interest Income		300	359	600	895	900		900
208-000-667.000	Rental Income	1,000	1,000	1,150	1,000	450	600		600
208-000-675.000	Donations			500		700	700		700
208-000-675.CAP	Donations Capital Fund-Kelley Park					12,500	0		0
208-000-675.EVT	LARGE EVENT-PARKS DONATIONS					1,798	1,000		1,000
208-000-675.GNT	Park Grants - GTB17.9,youthwor k9.7,Americorps5.2 MichWors 3.0					3,254	37,500		37,500
208-000-675.PLK	Donations-Pickleball Court (memorial)			20,000		282,476	2,200		2,200
208-000-676.000	Miscellaneous - ARPA					6,465	18,000		18,000
	DNR KELLY GRANT						625,000		625,000

**Parks Committee
2024-2025 BUDGET**

Totals for dept 000 -		6,000	6,300	31,198	10,600	316,888	694,900
Dept 930 - APPROPRIATIONS- TRANSFERS IN							
208-930-699.000	Appropriated	90,000	100,000	100,000	201,300	179,990	523,480
Totals for dept 930 -	Transfers In	90,000	100,000	100,000	201,300	179,990	
APPROPRIATIONS- TRANSFERS IN							
TOTAL ESTIMATED REVENUES		96,000	106,300	131,198	211,900	496,878	
APPROPRIATIONS							
Dept 000							
208-000-710.WRK	Workers Comp			(28)			
Totals for dept 000 -				(28)			
Dept 751 - PARKS							
208-751-703.000	Per Diem(14 mtg)	6,700	6,700	6,605	6,750	1,320	7,490
208-751-710.LIB	Liability Insurance	2,000	2,000	1,866	2,000	2,246	2,250
208-751-710.WRK	Workers Comp	100	100	10	100	137	750
208-751-715.000	Employer Social Security	650	650	641	700	186	465

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208-751-726.000	Supplies	625	7,000	6,775	7,000	1,616	7,000
208-751-726.PRK	Park Signs	2,500	500	208	500	15,000	18,000
208-751-783.000	Seeding and Planting Services	200	200		2,000		2,000
208-751-801.000	Legal Fees		5,000	4,019	100	666	1,000
208-751-807.000	Audit Fees	300	450	411	500	415	500
208-751-818.000	Contractual Services-R Wilkinson	50,000	60,000	65,482	60,000	43,440	63,000
208-751-818.010	Recording Secretary	1,800	1,800	1,770	2,250	1,110	2,625
208-751-818.200	Contract Services	2,000	16,000	14,202	7,200	17,883	20,000
208-751-818.PLO	Plowing	2,500	2,500		2,500	2,510	3,000
208-751-855.DEQ	Noncom. Public Wat. Sup. Fee	1,500	1,500	1,360	1,500	1,153	1,500
208-751-881.000	Community Activities				500		1,000
208-751-900.000	Legal Notices	1,000	250	304	300	164	500
208-751-900.PNP	Printing	500	500		500		500
208-751-921.000	Electricity	2,600	2,600	2,053	2,600	1,975	2,600
208-751-926.000	Street Lighting	1,500	1,500	1,179	1,500	1,046	1,500
208-751-930.000	Repairs and Maintenance	22,500	15,000	8,812	20,000	10,816	20,000
208-751-958.000	Memberships and Dues	600	600	588	600	647	700
208-751-966.KEL	Grant Cost - Kelley Park	5,000	5,000	4,458	9,900	10,937	0
208-751-967.BHP	Grant Costs-BHP EXPANSION - goat					270	37,500
208-751-967.DTE	Grant Costs-DTE-- GOOSE GONE LIGHTING					2,506	2,000

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208-751-970.000	Capital Outlay/KELLEY LAUNCH		1,000	915	77,600	107,271	1,020,000
208-751-970.PKL	Capital Outlay-Pickleball Court			13,123		276,654	2,500
Totals for dept 751 - PARKS		104,575	130,850	134,781	206,600	484,968	1,218,380
Dept 753 - PARKS-PELIZZARI NATURAL AREA							
208-753-710.LIB	Liability - Insurance	200	200	246	300	291	300
208-753-807.000	Audit Fees		150	138	150	104	150
208-753-818.PLO	Plowing					440	500
208-753-921.000	Electricity	350	425	378	400	281	400
208-753-930.000	Repairs and Maintenance	1,000	1,000	1,820			2,500
Totals for dept 753 - PARKS-PELIZZARI NATURAL AREA		1,550	1,775	2,582	850	1,116	3,850
TOTAL APPROPRIATIONS		106,125	132,625	137,335	207,450	486,084	1,218,380
NET OF REVENUES/APPROPRIATIONS - FUND 208		(10,125)	(26,325)	(6,137)	4,450	10,794	
BEGINNING FUND BALANCE		23,252	23,252	23,252	17,118	17,118	27,912

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ENDING FUND BALANCE		13,127	(3,073)	17,115	21,568	27,912	27,912
Fund 209 - Cemetery Fund							
ESTIMATED REVENUES							
Dept 000							
209-000-643.000	Sale of Pen. Dr. Lots	25,000	35,000	37,500	20,000	15,283	
209-000-644.000	Cemetery- Perpetual Care (Restricted)					6,267	
209-000-645.000	Cemetery- Administrative Fee					1,300	
209-000-664.000	Interest Income	50	700	945	1,000	1,805	
Totals for dept 000 -		25,050	35,700	38,445	21,000	24,655	
TOTAL ESTIMATED REVENUES		25,050	35,700	38,445	21,000	24,655	
APPROPRIATIONS							
Dept 567 - CEMETERIES							
209-567-707.000	Temporary Employees	500					
209-567-710.LIB	Liability Insurance	1,100	1,100	1,156	1,300	1,383	

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209-567-710.WRK	Workers Comp	25	25						
209-567-715.000	Employer Social Security	40	40						
209-567-726.000	Supplies	500	1,200	1,100	500	614			
209-567-771.OGD	Buy Back Lots - Ogdensberg		1,125	1,125	1,000	1,500			
209-567-771.PEN	Buy Back Lots - Peninsula		375	375	800				
209-567-801.000	Legal Fees		3,000	2,143		2,143			
209-567-814.000	Software License & Support		400	391	400				
209-567-818.000	Contractual Services-Mowing	15,000	17,000	15,868	15,000	11,460			
209-567-818.100	Cemetery Sexton	4,000	4,000		4,000	4,000			
209-567-921.000	Electricity	400	400	353	400	266			
209-567-930.000	Repairs and Maintenance	6,500	6,500		3,500				
209-567-970.000	CAPITAL OUTLAY	16,550	7,000	5,950	13,600	1,721			
Totals for dept 567 - CEMETERIES		44,615	42,165	28,461	40,500	23,087			
TOTAL APPROPRIATIONS		44,615	42,165	28,461	40,500	23,087			
NET OF REVENUES/APPROPRIATIONS - FUND 209		(19,565)	(6,465)	9,984	(19,500)	1,568			
BEGINNING FUND BALANCE		57,050	57,050	57,050	67,034	68,602			
ENDING FUND BALANCE		37,485	50,585	67,034	47,534	68,602			

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213-804-710.LIB	Liability Insurance	600	700	674	700		
213-804-726.000	Supplies	500	500				
213-804-970.000	Capital Assets	3,500					
Totals for dept 804 - LIGHTHOUSE		4,600	1,200	674	700		
Dept 806 - HESSLER LOG CABIN							
213-806-710.LIB	Liability Insurance					795	900
Totals for dept 806 - HESSLER LOG CABIN						795	900
TOTAL APPROPRIATIONS		4,600	1,200	674	700		
NET OF REVENUES/APPRO PRIATIONS - FUND 213		1,400	4,800	758	400	740	
BEGINNING FUND BALANCE		4,933	4,933	4,933	5,691	5,691	6,431
ENDING FUND BALANCE		6,333	9,733	5,691	6,091	6,431	6,431
Fund 214 - Pelizzari Natural Area Fund							

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BEGINNING FUND BALANCE	293,998	293,998	293,998	298,319	298,319	389,997
ENDING FUND BALANCE	294,278	296,498	298,318	302,319	389,997	389,997
Fund 216 - Dougherty House/Replica Log Church Fund						
ESTIMATED REVENUES						
Dept 000						
216-000-664.000 Interest Income		100	151	200	160	200
216-000-675.RLC Donations-Replica Log Church					3,172	1,000
Totals for dept 000 -		100	151	200	3,332	1,200
Dept 930 - APPROPRIATIONS- TRANSFERS IN						
216-930-699.000 Appropriated Transfers In	10,000	10,000	10,000		10,000	
Totals for dept 930 - APPROPRIATIONS- TRANSFERS IN	10,000	10,000	10,000		10,000	
TOTAL ESTIMATED REVENUES	10,000	10,100	10,151	200	13,332	

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Totals for dept 807 - DOUGHERTY HOUSE/REPLICA LOG CHURCH								8,437	7,250
TOTAL APPROPRIATIONS	9,300	6,800	5,400	6,500				11,336	
NET OF REVENUES/APPRO PRIATIONS - FUND 216	700	3,300	4,751	(6,300)				1,996	
BEGINNING FUND BALANCE	2,016	2,016	2,016	6,768				6,768	8,764
ENDING FUND BALANCE	2,716	5,316	6,767	468				8,764	8,764
Fund 252 - Building Fund									
ESTIMATED REVENUES									
Dept 000									
252-000-664.000 Interest Income			53					104	
Totals for dept 000 -			53					104	
TOTAL ESTIMATED REVENUES			53					104	

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NET OF REVENUES/APPROPRIATIONS - FUND 252				53	104	
BEGINNING FUND BALANCE	2,689	2,689	2,689	2,689	2,742	2,846
ENDING FUND BALANCE	2,689	2,689	2,689	2,742	2,846	2,846